

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**ANNUAL ACCOUNTS FOR THE YEAR : 2014-15**  
**SUMMARY ACCOUNT**

<b>RECEIPTS</b>		<b>₹</b>	<b>EXPENDITURE</b>		<b>₹</b>
(A)	REVENUE ACCOUNT	1,97,65,01,915.00	(A)	REVENUE ACCOUNT	1,79,26,92,596.00
(B)	NON-REVENUE ACCOUNT	4,61,62,476.00	(B)	NON-REVENUE ACCOUNT	7,26,26,842.00
(C)	<b>TOTAL RECEIPTS</b>	<b>2,02,26,64,391.00</b>	(C)	<b>TOTAL EXPENDITURE</b>	<b>1,86,53,19,438.00</b>
(D)	OPENING BALANCE AS ON 1.4.2014	49,53,68,943.30	(D)	CLOSING BALANCE AS ON 31.3.2015	65,27,13,896.30
(E)	<b>GRAND TOTAL</b>	<b>2,51,80,33,334.30</b>	(E)	<b>GRAND TOTAL</b>	<b>2,51,80,33,334.30</b>

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2014-15**  
**REVENUE ACCOUNT (PART-1)**

Sr. No.	Particulars	Opening Balance as on 1.4.2014	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2015
1	2	3	4	5	6	7	8
<b>(A) Revenue Account Govt. Grant</b>							
1	Plan Scheme	10,14,90,442.75	2,15,28,684.00	91,88,39,000.00	1,04,18,58,126.75	84,87,29,883.75	19,31,28,243.00
2	Non-Plan Scheme	6,32,17,926.24	7,41,29,947.00	69,15,93,000.00	82,89,40,873.24	66,06,78,121.00	16,82,62,752.24
<b>Total (A) :-</b>		<b>16,47,08,368.99</b>	<b>9,56,58,631.00</b>	<b>1,61,04,32,000.00</b>	<b>1,87,07,98,999.99</b>	<b>1,50,94,08,004.75</b>	<b>36,13,90,995.24</b>
<b>(B) Revenue Account</b>							
1	ICAR Co.ordi. scheme	4,30,22,652.65	85,65,259.00	7,77,70,967.00	12,93,58,878.65	9,26,76,652.50	3,66,82,226.15
2	ICAR Ad-hoc Scheme 12 <sup>th</sup> Plan	47,24,393.00	0.00	3,72,77,000.00	4,20,01,393.00	4,17,58,508.00	2,42,885.00
3	ICAR RAWE Scheme	5,68,580.00	0.00	8,57,921.00	14,26,501.00	4,46,550.75	9,79,950.25
4	Other Agencies Scheme	8,56,99,785.46	1,31,06,965.00	9,55,06,222.00	19,43,12,972.46	11,08,42,112.00	8,34,70,860.46
5	R.K.V.Y. C.S. Scheme	25,34,397.00	0.00	11,59,000.00	36,93,397.00	11,59,530.00	25,33,867.00
6	N.S.S. (B.H.4802- A,B&C)	6,32,662.00	0.00	8,48,950.00	14,81,612.00	9,32,238.00	5,49,374.00
7	K.V.K. Centre in JAU	0.00	0.00	3,53,19,000.00	3,53,19,000.00	3,54,69,000.00	-1,50,000.00
<b>Total (B) :-</b>		<b>13,71,82,470.11</b>	<b>2,16,72,224.00</b>	<b>24,87,39,060.00</b>	<b>40,75,93,754.11</b>	<b>28,32,84,591.25</b>	<b>12,43,09,162.86</b>
<b>Grand Total :- (A + B)</b>		<b>30,18,90,839.10</b>	<b>11,73,30,855.00</b>	<b>1,85,91,71,060.00</b>	<b>2,27,83,92,754.10</b>	<b>1,79,26,92,596.00</b>	<b>48,57,00,158.10</b>